

## CERTIFICATION

As Secretary to the Board of Directors of Ferndale School District School District No. 502 of Whatcom County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and


(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

  
Secretary to the Board of Directors

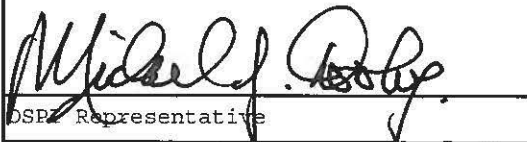
07/30/19  
Budget Adoption Date

## FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2019 through August 31, 2020.

  
ESD Superintendent or Designee

08.16.19  
Date

  
OSPI Representative

8-23-2019  
Date

Lock and Print Date: 08/05/2019

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## Ferndale School District No.502

## BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	72,451,762	747,416	5,661,147	48,121,000	380,000
Total Appropriation (Expenditures)	78,647,615	697,266	5,233,293	47,000,000	1,100,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-6,195,853	50,150	427,854	1,121,000	-720,000
Beginning Total Fund Balance	13,035,088	450,050	2,706,371	50,700,000	1,299,524
Ending Total Fund Balance	6,839,235	500,200	3,134,225	51,821,000	579,524

**SECTION B: EXCESS LEVIES FOR 2020****COLLECTION**

Excess levies approved by voters for 2020 collection	15,360,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	3,751,201	0	0	0	0
Net excess levy amount for 2020 collection after rollback	11,608,799	XXXX	7,434,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

## Ferndale School District No.502

## GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	4,680.32		4,646.00		4,638.00	
FTE Certificated Employees	302.137		310.058		324.489	
FTE Classified Employees	204.445		229.178		225.823	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	65,725,073		71,084,342		72,451,762	
Total Expenditures	63,535,928		74,105,810		78,647,615	
Total Beginning Fund Balance	9,266,410		8,737,000		13,035,088	
Total Ending Fund Balance	11,455,556		5,715,532		6,839,235	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	34,791,702	54.76	41,193,156	55.59	43,224,952	54.96
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	10,116,469	15.92	11,014,148	14.86	12,199,122	15.51
Vocational Instruction	2,243,558	3.53	2,790,128	3.77	2,917,850	3.71
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	3,736,869	5.88	4,295,346	5.80	4,964,316	6.31
Other Instructional Programs	198,419	0.31	265,437	0.36	250,827	0.32
Community Services	0	0.00	15,500	0.02	15,500	0.02
Support Services	12,448,911	19.59	14,532,095	19.61	15,075,048	19.17
Total - Program Groups	63,535,928	100.00	74,105,810	100.00	78,647,615	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	38,001,903	59.81	46,366,432	62.57	48,627,838	61.83
Teaching Support	7,826,790	12.32	7,804,841	10.53	9,150,516	11.63
Other Supportive Activities	9,404,699	14.80	11,234,277	15.16	11,685,600	14.86
Building Administration	3,712,155	5.84	3,615,037	4.88	4,104,047	5.22
Central Administration	4,590,382	7.22	5,085,223	6.86	5,079,614	6.46
Total - Activity Groups	63,535,928	100.00	74,105,810	100.00	78,647,615	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	27,060,250	42.59	28,817,075	38.89	31,605,545	40.19
Classified Salaries	10,873,632	17.11	12,265,436	16.55	12,240,915	15.56

## Ferndale School District No.502

## GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
Employee Benefits and Payroll Taxes	14,566,102	22.93	16,029,226	21.63	17,616,926	22.40
Supplies, Instructional Resources and Noncapitalized Items	3,325,516	5.23	7,781,362	10.50	7,769,100	9.88
Purchased Services	7,397,233	11.64	8,591,648	11.59	8,797,966	11.19
Travel	117,610	0.19	92,507	0.12	111,257	0.14
Capital Outlay	195,584	0.31	528,556	0.71	505,906	0.64
Total - Objects	63,535,928	100.00	74,105,810	100.00	78,647,615	100.00

## Ferndale School District No.502

## FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2017-2018	Budget 2/ 2018-2019	Budget 3/ 2019-2020
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	327.20	318.00	368.00
2. Grade 1	336.56	336.00	360.00
3. Grade 2	318.51	345.00	310.00
4. Grade 3	363.61	331.00	358.00
5. Grade 4	357.12	385.00	323.00
6. Grade 5	365.34	358.00	368.00
7. Grade 6	346.70	349.00	363.00
8. Grade 7	338.79	350.00	362.00
9. Grade 8	364.81	332.00	341.00
10. Grade 9	388.80	392.00	359.00
11. Grade 10	348.94	360.00	352.00
12. Grade 11 (excluding Running Start)	314.40	289.00	311.00
13. Grade 12 (excluding Running Start)	308.36	280.00	240.00
14. SUBTOTAL	4,479.14	4,425.00	4,415.00
15. Running Start	153.97	156.00	147.00
16. Dropout Reengagement Enrollment	35.30	35.00	41.00
17. ALE Enrollment	11.91	30.00	35.00
18. TOTAL K-12	4,680.32	4,646.00	4,638.00
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
General Fund FTE Certificated Employees /4	302.137	310.058	324.489
1. General Fund FTE Classified Employees /4	204.445	229.178	225.823
2.			

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

## Ferndale School District No.502

## SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	15,398,078	10,157,363	9,426,770
2000   Local Nontax Support	965,630	684,525	939,500
3000   State, General Purpose	34,619,029	42,105,372	41,758,735
4000   State, Special Purpose	10,382,901	11,457,107	13,756,489
5000   Federal, General Purpose	505,016	440,000	433,919
6000   Federal, Special Purpose	3,758,479	3,318,475	3,147,849
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	93,539	2,920,000	2,987,000
9000   Other Financing Sources	2,402	1,500	1,500
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>65,725,073</b>	<b>71,084,342</b>	<b>72,451,762</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	34,791,702	41,193,156	43,224,952
10   Federal Stimulus	0	0	0
20   Special Education Instruction	10,116,469	11,014,148	12,199,122
30   Vocational Education Instruction	2,243,558	2,790,128	2,917,850
40   Skill Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	3,736,869	4,295,346	4,964,316
70   Other Instructional Programs	198,419	265,437	250,827
80   Community Services	0	15,500	15,500
90   Support Services	12,448,911	14,532,095	15,075,048
<b>B. TOTAL EXPENDITURES</b>	<b>63,535,928</b>	<b>74,105,810</b>	<b>78,647,615</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>2,189,146</b>	<b>-3,021,468</b>	<b>-6,195,853</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	114,353	115,000	395,692
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

## Ferndale School District No.502

## SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	194,444	100,000	144,123
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	70,000	70,000	70,000
G.L.870 Committed to Other Purposes	301,410	302,000	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	150,000	150,000	2,150,000
G.L.884 Assigned to Other Capital Projects	0	1,800,000	0
G.L.888 Assigned to Other Purposes	6,436,204	4,200,000	7,000,000
G.L.890 Unassigned Fund Balance	2,000,000	2,000,000	0
G.L.891 Unassigned to Minimum Fund Balance Policy		0	3,275,273
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>9,266,410</b>	<b>8,737,000</b>	<b>13,035,088</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	395,692	115,000	395,692
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	144,123	100,000	144,123
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	70,000	70,000	70,000
G.L.870 Committed to Other Purposes	306,725	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	2,150,000	150,000	2,150,000
G.L.884 Assigned to Other Capital Projects	0	1,800,000	0
G.L.888 Assigned to Other Purposes	6,389,016	1,480,532	0
G.L.890 Unassigned Fund Balance	2,000,000	2,000,000	147,039
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	3,932,381
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>11,455,556</b>	<b>5,715,532</b>	<b>6,839,235</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.



**Ferndale School District No.502**

**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

## Ferndale School District No.502

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
<b>LOCAL TAXES</b>			
1100   Local Property Tax	15,396,394	10,155,883	9,426,297
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	1,684	1,480	473
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>15,398,078</b>	<b>10,157,363</b>	<b>9,426,770</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	26,931	16,500	17,000
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	102,988	83,000	100,000
2173   Summer School Tuition and Fees	0	0	0
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	29,246	19,000	21,000
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	19,388	11,400	15,000
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	42,837	31,500	36,000
2298   School Food Services, Sales of Goods, Supplies and Svcs	410,575	325,000	325,000
2300   Investment Earnings	144,441	50,000	190,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	61,558	27,500	35,000
2600   Fines and Damages	14,404	5,625	14,000
2700   Rentals and Leases	49,769	10,000	100,000
2800   Insurance Recoveries	0	0	6,500
2900   Local Support Nontax, Unassigned	63,493	45,000	50,000
2910   E-Rate	0	60,000	30,000
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>965,630</b>	<b>684,525</b>	<b>939,500</b>
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	32,372,330	39,542,345	39,542,345

## Ferndale School District No.502

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
3121   Special Education--General Apportionment	1,201,065	1,454,307	1,368,153
3300   Local Effort Assistance	1,045,634	1,108,720	848,237
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>34,619,029</b>	<b>42,105,372</b>	<b>41,758,735</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	7,922	0	0
4121   Special Education	5,017,776	5,740,652	6,523,638
4122   Special Ed-Infants and Toddlers-State	598,142	743,055	694,988
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	1,508,308	1,873,669	2,477,015
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	281,646	189,484	207,536
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	415,939	504,719	586,938
4174   Highly Capable	110,990	134,828	140,674
4188   Childcare	0	0	0
4198   School Food Services	28,288	25,700	25,700
4199   Transportation--Operations	2,413,890	2,245,000	3,100,000
4300   Other State Agencies, Unassigned	0	0	0
4321   Special Education--Other State Agencies	0	0	0
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>10,382,901</b>	<b>11,457,107</b>	<b>13,756,489</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	321,302	220,000	220,000
5329   Impact Aid, Special Education Funding	114,071	140,000	133,919

## Ferndale School District No.502

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	69,642	80,000	80,000
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>505,016</b>	<b>440,000</b>	<b>433,919</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	0	0
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	1,003,029	968,375	1,003,388
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	34,017	37,000	36,000
6146   Skill Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	1,226,720	965,016	883,222
6152   School Improve, Fed Other Title Grants under ESEA, Fed	222,274	212,284	226,992
6153   Migrant ESEA Migrant, Federal	59,016	95,000	112,358
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	0	0	0
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	0	0	0
6189   Other Community Services	0	0	0
6198   School Food Services	923,481	731,000	660,000
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	33,835	82,000	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224   Special Education--Supplemental	0	0	0
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0

## Ferndale School District No.502

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	117,547	127,800	125,889
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6310   Medicaid Administrative Match	0	0	0
6318   Federal Stimulus--Competitive Grants	0	0	0
6321   Special Education--Medicaid Reimbursement	0	0	0
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0

## Ferndale School District No.502

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	138,560	100,000	100,000
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>3,758,479</b>	<b>3,318,475</b>	<b>3,147,849</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	0	0	0
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	93,539	2,920,000	2,987,000
8188   Childcare	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	0	0	0
8500   Nonfederal, ESD	0	0	0
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>93,539</b>	<b>2,920,000</b>	<b>2,987,000</b>
<b>OTHER FINANCING SOURCES</b>			

## Ferndale School District No.502

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	2,402	1,500	1,500
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	2,402	1,500	1,500
TOTAL REVENUES AND OTHER FINANCING SOURCES	65,725,073	71,084,342	72,451,762

## Ferndale School District No.502

## EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	34,434,922	40,631,029	42,773,530
02   Alternative Learning Experience	138,066	272,127	161,422
03   Basic Education - Dropout Reengagement	218,715	290,000	290,000
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>34,791,702</b>	<b>41,193,156</b>	<b>43,224,952</b>
<b>FEDERAL STIMULUS</b>			
18   Federal Stimulus - Competitive Grants	0	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	8,423,637	9,479,303	10,455,390
22   Special Education, Infants and Toddlers, State	596,031	473,590	650,000
24   Special Education, Supplemental, Federal	1,003,029	927,207	959,813
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	93,772	134,048	133,919
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>10,116,469</b>	<b>11,014,148</b>	<b>12,199,122</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	2,104,753	2,626,585	2,755,061
34   Middle School Career and Technical Education, State	104,788	128,116	128,152
38   Vocational, Federal	34,017	35,427	34,637
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>2,243,558</b>	<b>2,790,128</b>	<b>2,917,850</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	0	0	0
46   Skill Center, Federal	0	0	0
47   Skill Center - Facility Upgrades	0	0	0
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,184,696	922,169	843,124
52   Other Title Grants under ESEA-Federal	215,278	452,859	516,691
53   Migrant ESEA Migrant, Federal	57,158	95,602	112,358
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	1,399,602	1,742,512	2,303,624
56   State Institutions, Centers and Homes, Delinquent	5,223	0	0



## Ferndale School District No.502

## EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	259,952	388,209	389,999
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	0	0	0
65   Transitional Bilingual, State	382,910	469,389	545,853
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	113,847	122,525	118,542
69   Compensatory, Other	118,203	102,081	134,125
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>3,736,869</b>	<b>4,295,346</b>	<b>4,964,316</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	94,951	82,686	70,000
73   Summer School	0	0	0
74   Highly Capable	103,468	132,751	130,827
75   Professional Development, State	0	0	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	0	50,000	50,000
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>198,419</b>	<b>265,437</b>	<b>250,827</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Child Care	0	0	0
89   Other Community Services	0	15,500	15,500
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>0</b>	<b>15,500</b>	<b>15,500</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	8,173,081	10,007,019	10,233,611
98   School Food Services	1,659,567	1,875,740	2,016,540
99   Pupil Transportation	2,616,262	2,649,336	2,824,897
<b>90   TOTAL SUPPORT SERVICES</b>	<b>12,448,911</b>	<b>14,532,095</b>	<b>15,075,048</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>63,535,928</b>	<b>74,105,810</b>	<b>78,647,615</b>

## Ferndale School District No.502

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	42,773,530	104,785		22,813,700	3,924,653	9,853,471	4,399,288	1,590,349	27,143	60,141
02   ALE	161,422	0		87,982	0	33,440	0	40,000	0	0
03   Basic Education - Dropout Reengagement	290,000	0		0	0	0	0	290,000	0	0
TOTAL REGULAR INSTRUCTION	43,224,952	104,785		22,901,682	3,924,653	9,886,911	4,399,288	1,920,349	27,143	60,141
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	10,455,390	5,000		4,648,497	1,861,911	2,968,092	191,666	774,974	5,250	0
22   Sp Ed, I&T, St	650,000	0		0	0	0	0	650,000	0	0
24   Sp Ed, Sup, Fed	959,813	0		0	559,294	396,026	0	4,493	0	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	133,919	0		0	94,696	39,148	75	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	12,199,122	5,000		4,648,497	2,515,901	3,403,266	191,741	1,429,467	5,250	0
31   Voc, Basic, St	2,755,061	3,400		1,556,758	23,820	473,660	528,735	114,352	24,336	30,000
34   MidSchCar/Tec	128,152	0		96,502	0	31,650	0	0	0	0
38   Voc, Fed	34,637	0		0	21,233	13,404	0	0	0	0
39   Voc, Other	0	0		0	0	0	0	0	0	0

## Ferndale School District No.502

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	2,917,850	3,400		1,653,260	45,053	518,714	528,735	114,352	24,336	30,000
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47   Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	843,124	0		507,160	91,635	203,799	13,780	24,755	1,995	0
52   Other Title Grants under ESEA -Federal	516,691	0	0	148,958	0	31,971	300,494	22,168	13,100	0
53   ESEA Migrant, Federal	112,358	0		0	73,275	39,083	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	2,303,624	0		1,144,285	216,184	522,155	180,000	241,000	0	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	389,999	0		77,497	0	21,425	200,000	91,077	0	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	0	0		0	0	0	0	0	0	0
65   Tran Biling, St	545,853	0		29,797	216,552	299,004	500	0	0	0
67   Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

## Ferndale School District No.502

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68   Ind Ed, Fd, ED	118,542	0		0	79,604	38,938	0	0	0	0
69   Comp, Othr	134,125	0		8,000	65,080	30,626	12,947	8,800	8,672	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	4,964,316	0	0	1,915,697	742,330	1,187,001	707,721	387,800	23,767	0
71   Traffic Safety	70,000	0		70,000	0	0	0	0	0	0
73   Summer School	0	0		0	0	0	0	0	0	0
74   Highly Capable	130,827	0		99,831	0	30,996	0	0	0	0
75   Prof Dev, State	0	0		0	0	0	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	50,000	0		0	0	0	50,000	0	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	250,827	0		169,831	0	30,996	50,000	0	0	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Child Care	0	0		0	0	0	0	0	0	0
89   Othr Comm Srv	15,500	15,500	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	15,500	15,500	0	0	0	0	0	0	0	0
97   Distwide Suppt	10,233,611	5,040	-12,990	316,578	2,828,136	1,363,082	640,045	4,678,263	27,692	387,765
98   Schl Food Serv	2,016,540	0	-12,000	0	638,851	403,359	822,070	162,985	1,275	0
99   Pupil Transp	2,824,897	0	-108,735	0	1,545,991	823,597	429,500	104,750	1,794	28,000

## Ferndale School District No.502

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	15,075,048	5,040	-133,725	316,578	5,012,978	2,590,038	1,891,615	4,945,998	30,761	415,765
OBJECT TOTALS	78,647,615	133,725	-133,725	31,605,545	12,240,915	17,616,926	7,769,100	8,797,966	111,257	505,906

## Ferndale School No. 502

## PROGRAM 01 - Basic Education

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	568,905	0		245,810	129,735	142,699	23,481	24,265	2,915	0
22 Lrn Resrc	391,388	0		0	178,854	116,891	37,177	23,074	0	35,392
23 Princ Off	4,104,047	0		1,842,367	1,011,496	1,138,087	56,852	54,340	905	0
24 Guid/Coun	1,875,952	0		976,155	332,067	554,770	0	12,760	200	0
25 Pupil M/S	613,993	0		4,500	287,938	186,833	12,510	122,212	0	0
26 Health	838,823	0		204,189	72,934	109,764	17,000	433,726	1,210	0
27 Teaching	31,210,453	10,742		18,702,932	1,217,202	7,130,619	3,325,779	805,948	7,982	9,249
28 Extracur	1,059,112	94,043		142,929	521,364	207,048	18,197	49,031	11,000	15,500
29 Pmt to SD	0							0		
31 InstProDev	432,261	0		257,017	41,712	94,492	826	35,283	2,931	0
32 Inst Tech	980,265	0			60,199	39,590	861,710	18,766	0	0
33 Curriculum	563,331	0		302,801	71,152	132,678	45,756	10,944	0	0
34 Prof Lrng St	135,000	0		135,000		0	0	0	0	0
<b>Total</b>	<b>42,773,530</b>	<b>104,785</b>		<b>22,813,700</b>	<b>3,924,653</b>	<b>9,853,471</b>	<b>4,399,288</b>	<b>1,590,349</b>	<b>27,143</b>	<b>60,141</b>
<b>FTE PROGRAM STAFF</b>				<b>237.128</b>	<b>55.231</b>					

## Ferndale School No. 502

## PROGRAM 02 - Alternative Learning Experience

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	161,422	0		87,982	0	33,440	0	40,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>161,422</b>	<b>0</b>		<b>87,982</b>	<b>0</b>	<b>33,440</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.000</b>					

## Ferndale School No. 502

## PROGRAM 03 - Basic Education - Dropout Reengagement

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	290,000	0	0	0	0	0	0	290,000	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0		0	0	0	0	0
<b>Total</b>	<b>290,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>290,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					



## Ferndale School No. 502

## PROGRAM 21 - Special Education, Supplemental, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	686,462	0		364,636	121,975	177,501	4,000	18,100	250	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	22,410	0		0	13,005	5,405	4,000	0	0	0
26 Health	1,956,817	0		1,332,217	93,309	501,291	29,100	500	400	0
27 Teaching	7,684,005	5,000		2,941,304	1,624,622	2,280,027	99,566	731,486	2,000	0
28 Extracur	2,808	0		2,340	0	468	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	44,388	0		8,000	9,000	3,400	0	21,388	2,600	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	58,500	0		0	0	0	55,000	3,500	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>10,455,390</b>	<b>5,000</b>		<b>4,648,497</b>	<b>1,861,911</b>	<b>2,968,092</b>	<b>191,666</b>	<b>774,974</b>	<b>5,250</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>53.800</b>	<b>45.603</b>					

## Ferndale School No. 502

## PROGRAM 22 - Special Education, Infants and Toddlers, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	650,000		0	0	0	0	0	650,000	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
34 Prof Lrng St		0	0	0		0	0	0	0	0
<b>Total</b>	<b>650,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Ferndale School No. 502

## PROGRAM 24 - Special Education, Supplemental, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	959,813	0		0	559,294	396,026	0	4,493	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>959,813</b>	<b>0</b>		<b>0</b>	<b>559,294</b>	<b>396,026</b>	<b>0</b>	<b>4,493</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>14.286</b>					

## Ferndale School No. 502

## PROGRAM 29 - Special Education, Other, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	133,919	0		0	94,696	39,148	75	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>133,919</b>	<b>0</b>		<b>0</b>	<b>94,696</b>	<b>39,148</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>1.515</b>					

## Ferndale School No. 502

## PROGRAM 31 - Vocational, Basic, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	274,772	0		137,690	21,820	58,047	53,350	865	3,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	2,011	800		0	0	0	430	0	781	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	2,408,112	2,600		1,418,768	2,000	415,589	458,555	101,000	9,600	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	19,895	0		300	0	24	0	8,616	10,955	0
32 Inst Tech	42,971	0			0	0	10,600	2,371	0	30,000
33 Curriculum	7,300	0		0	0	0	5,800	1,500	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>2,755,061</b>	<b>3,400</b>		<b>1,556,758</b>	<b>23,820</b>	<b>473,660</b>	<b>528,735</b>	<b>114,352</b>	<b>24,336</b>	<b>30,000</b>
<b>FTE PROGRAM STAFF</b>				<b>12.999</b>	<b>0.459</b>					

## Ferndale School No. 502

## PROGRAM 34 - Middle School Career and Technical Education, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	128,152	0		96,502	0	31,650	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>128,152</b>	<b>0</b>		<b>96,502</b>	<b>0</b>	<b>31,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.000</b>					

## Ferndale School No. 502

## PROGRAM 38 - Vocational, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	34,637	0		0	21,233	13,404	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>34,637</b>	<b>0</b>		<b>0</b>	<b>21,233</b>	<b>13,404</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.539</b>					

## Ferndale School No. 502

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	99,860	0		85,584	0	14,276	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	31,905	0		0	20,584	10,921	400	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	644,184	0		421,576	38,344	166,379	13,380	4,505	0	0
29 Pmt to SD	0							0		
31 InstProDev	47,175	0		0	32,707	12,223	0	250	1,995	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	20,000	0		0	0	0	0	20,000	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>843,124</b>	<b>0</b>		<b>507,160</b>	<b>91,635</b>	<b>203,799</b>	<b>13,780</b>	<b>24,755</b>	<b>1,995</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.835</b>	<b>1.027</b>					



## Ferndale School No. 502

## PROGRAM 52 - Other Title Grants under ESEA-Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	366,300	0		66,300	0	0	300,000	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	150,391	0		82,658	0	31,971	494	22,168	13,100	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>516,691</b>	<b>0</b>	<b>0</b>	<b>148,958</b>	<b>0</b>	<b>31,971</b>	<b>300,494</b>	<b>22,168</b>	<b>13,100</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.643</b>	<b>0.000</b>					

## Ferndale School No. 502

## PROGRAM 53 - Migrant ESEA Migrant, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	15,592	0		0	10,754	4,838	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	62,368	0		0	43,017	19,351	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	34,398	0		0	19,504	14,894	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
<b>Total</b>	<b>112,358</b>	<b>0</b>		<b>0</b>	<b>73,275</b>	<b>39,083</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>1.253</b>					

## Ferndale School No. 502

## PROGRAM 55 - Learning Assistance Program (LAP), State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	26,931	0		26,931	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,738,920	0		760,310	214,684	430,926	180,000	153,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	449,773	0		357,044	1,500	91,229	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	88,000	0		0	0	0	0	88,000	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>2,303,624</b>	<b>0</b>		<b>1,144,285</b>	<b>216,184</b>	<b>522,155</b>	<b>180,000</b>	<b>241,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>11.100</b>	<b>5.600</b>					

## Ferndale School No. 502

## PROGRAM 58 - Special and Pilot Programs, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	228,553	0		28,303	0	250	200,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	146,446	0		49,194	0	21,175	0	76,077	0	0
32 Inst Tech	15,000	0			0	0	0	15,000	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>389,999</b>	<b>0</b>		<b>77,497</b>	<b>0</b>	<b>21,425</b>	<b>200,000</b>	<b>91,077</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.217</b>	<b>0.000</b>					

## Ferndale School No. 502

## PROGRAM 65 - Transitional Bilingual, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	4,644	0		0	3,016	1,628	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	507,562	0		29,797	191,033	286,232	500	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	33,647	0		0	22,503	11,144	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>545,853</b>	<b>0</b>		<b>29,797</b>	<b>216,552</b>	<b>299,004</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.367</b>	<b>4.899</b>					

## Ferndale School No. 502

## PROGRAM 68 - Indian Education, Federal, ED

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	118,542	0		0	79,604	38,938	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>118,542</b>	<b>0</b>		<b>0</b>	<b>79,604</b>	<b>38,938</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>1.348</b>					

## Ferndale School No. 502

## PROGRAM 69 - Compensatory, Other

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	103,706	0		8,000	65,080	30,626	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	13,619	0		0	0	0	12,947	0	672	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	16,800	0		0	0	0	0	8,800	8,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>134,125</b>	<b>0</b>		<b>8,000</b>	<b>65,080</b>	<b>30,626</b>	<b>12,947</b>	<b>8,800</b>	<b>8,672</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.940</b>					

## Ferndale School No. 502

## PROGRAM 71 - Traffic Safety

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	70,000	0		70,000	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
<b>Total</b>	<b>70,000</b>	<b>0</b>		<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					



## Ferndale School No. 502

## PROGRAM 74 - Highly Capable

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	130,827	0		99,831	0	30,996	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>130,827</b>	<b>0</b>		<b>99,831</b>	<b>0</b>	<b>30,996</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.900</b>	<b>0.000</b>					

## Ferndale School No. 502

## PROGRAM 79 - Instructional Programs, Other

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	50,000	0		0	0	0	50,000	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>50,000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Ferndale School No. 502

## PROGRAM 89 - Other Community Services

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	2,500	2,500		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	7,000	7,000					0	0		
44 Operation	6,000	6,000			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>15,500</b>	<b>15,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Ferndale School No. 502

## PROGRAM 97 - District-wide Support

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	327,764	0			0	0	7,856	305,583	11,625	2,700
12 Supt Off	406,903	5,040		216,888	53,612	77,950	18,216	26,290	4,061	4,846
13 Busns Off	718,829	0		0	442,779	161,700	7,200	91,634	3,991	11,525
14 HR	520,121	0		76,991	244,278	128,927	1,525	67,000	1,400	0
15 Pblc Rltn	386,162	0		0	214,914	90,248	30,000	51,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	390,723	0		22,699	207,092	66,237	5,800	85,080	3,815	0
62 Grnd Mnt	309,469	0			171,002	79,447	35,680	16,140	200	7,000
63 Oper Bldg	1,913,516	0			1,158,978	617,725	95,404	6,565	0	34,844
64 Maintnce	2,039,630	0	0		302,723	122,111	137,450	1,438,396	1,600	37,350
65 Utilities	1,454,640	0	0		0	0	7,000	1,415,140	0	32,500
67 Bldg Secu	43,738	0			3,200	288	2,500	37,750	0	0
68 Insurance	593,050	0					50	593,000		0
72 Info Sys	944,928	0	0	0	0	1,455	203,856	484,617	0	255,000
73 Printing	8,300	0	0	0	0	0	0	8,300	0	0
74 Warehouse	35,438	0	0	0	20,234	13,836	0	368	1,000	0
75 Mtr Pool	140,400	0	-12,990	0	9,324	3,158	87,508	51,400	0	2,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>10,233,611</b>	<b>5,040</b>	<b>-12,990</b>	<b>316,578</b>	<b>2,828,136</b>	<b>1,363,082</b>	<b>640,045</b>	<b>4,678,263</b>	<b>27,692</b>	<b>387,765</b>
<b>FTE PROGRAM STAFF</b>				<b>1.500</b>	<b>48.527</b>					

## Ferndale School No. 502

## PROGRAM 98 - School Food Services

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	324,517	0		0	150,490	71,952	2,000	100,000	75	0
42 Food	711,500	0					708,000	3,500		
44 Operation	992,523	0			488,361	331,407	112,070	59,485	1,200	0
49 Transfers	-12,000		-12,000							
<b>Total</b>	<b>2,016,540</b>	<b>0</b>	<b>-12,000</b>	<b>0</b>	<b>638,851</b>	<b>403,359</b>	<b>822,070</b>	<b>162,985</b>	<b>1,275</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>14.542</b>					

## Ferndale School No. 502

## PROGRAM 99 - Pupil Transportation

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	327,429	0		0	210,844	90,791	8,000	9,500	294	8,000
52 Operation	2,257,931	0			1,226,754	682,327	335,600	11,750	1,500	0
53 Maintnce	292,272	0			108,393	50,479	85,900	27,500	0	20,000
56 Insurance	56,000							56,000		
59 Transfers	-108,735		-108,735							
<b>Total</b>	<b>2,824,897</b>	<b>0</b>	<b>-108,735</b>	<b>0</b>	<b>1,545,991</b>	<b>823,597</b>	<b>429,500</b>	<b>104,750</b>	<b>1,794</b>	<b>28,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>30.054</b>					

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.500	171,341	171,341	171,340.00	85,670	0	0
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,400	0	0
01-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	152,983	152,983	152,982.00	76,491	0	0
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,400	0	0
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	72,849	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>				<b>245,810</b>	<b>0</b>	<b>0</b>
01-23-210	ELEMENTARY PRINCIPAL	5.000	131,520	131,520	131,520.20	657,601	0	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,000	0	0
01-23-230	SECONDARY PRINCIPAL	3.000	145,740	135,865	139,156.33	417,469	0	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,400	0	0
01-23-240	SECONDARY VICE PRINCIPAL	5.000	131,830	120,907	125,202.80	626,014	0	0
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,000	0	0
01-23-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	113,547	113,547	0.00	116,047	0	0
01-23-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,836	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>13.000</b>				<b>1,842,367</b>	<b>0</b>	<b>0</b>
01-24-420	COUNSELOR	11.500	104,045	64,610	81,411.74	936,235	0	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	39,920	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>11.500</b>				<b>976,155</b>	<b>0</b>	<b>0</b>
01-25-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,500	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.000</b>				<b>4,500</b>	<b>0</b>	<b>0</b>

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-470	NURSE	2.700	104,045	54,100	73,215.93	197,683	0	0
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,506	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>2.700</b>				<b>204,189</b>	<b>0</b>	<b>0</b>
01-27-310	ELEMENTARY HOMEROOM TEACHER	115.989	104,045	52,715	82,025.39	9,514,043	0	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,945	0	0
01-27-320	SECONDARY TEACHER	86.532	104,045	52,715	89,266.43	7,724,403	0	0
01-27-330	OTHER TEACHER	1.080	93,597	54,797	90,723.15	97,981	0	0
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,000	0	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,362,560	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>203.601</b>				<b>18,702,932</b>	<b>0</b>	<b>0</b>
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	33,880	0	0
01-28-510	EXTRACURRICULAR	1.000	107,249	107,249	107,249.00	107,249	0	0
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800	0	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>1.000</b>				<b>142,929</b>	<b>0</b>	<b>0</b>
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,445	0	0
01-31-330	OTHER TEACHER	2.000	104,045	94,295	97,320.00	194,640	0	0
01-31-400	OTHER SUPPORT PERSONNEL	0.500	104,045	104,045	104,046.00	52,023	0	0
01-31-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	3,909	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>2.500</b>				<b>257,017</b>	<b>0</b>	<b>0</b>
01-33-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	29,067	0	0
01-33-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.500	171,341	171,341	171,340.00	85,670	0	0
01-33-130	OTHER DISTRICT ADMINISTRATOR	1.327	152,983	127,879	140,364.73	186,264	0	0



## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-33-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800	0	0
<b>ACTIVITY CODE 33 TOTAL</b>		<b>1.827</b>				<b>302,801</b>	<b>0</b>	<b>0</b>
01-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	135,000	0	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>135,000</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>237.128</b>				<b>22,813,700</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-27-400	OTHER SUPPORT PERSONNEL	1.000	87,982	87,982	87,982.00	87,982	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>87,982</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>87,982</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	2.000	152,983	127,879	140,431.00	280,862	0	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800	0	0
21-21-250	OTHER SCHOOL ADMINISTRATOR	1.000	71,963	71,963	71,963.00	71,963	0	0
21-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,011	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>3.000</b>				<b>364,636</b>	<b>0</b>	<b>0</b>
21-26-430	OCCUPATIONAL THERAPIST	3.500	104,045	64,227	78,915.14	276,203	0	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	6.200	104,045	70,046	92,908.55	576,033	0	0
21-26-460	PSYCHOLOGIST	5.000	104,045	63,902	84,923.40	424,617	0	0
21-26-480	PHYSICAL THERAPIST	0.600	92,273	92,273	92,273.33	55,364	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>15.300</b>				<b>1,332,217</b>	<b>0</b>	<b>0</b>
21-27-320	SECONDARY TEACHER	6.000	104,045	54,100	75,725.83	454,355	0	0
21-27-330	OTHER TEACHER	29.500	104,045	53,425	84,015.22	2,478,449	0	0
21-27-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	8,500	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>35.500</b>				<b>2,941,304</b>	<b>0</b>	<b>0</b>
21-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,340	0	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>2,340</b>	<b>0</b>	<b>0</b>
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,000	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>8,000</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>53.800</b>				<b>4,648,497</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

**Ferndale School District No.502**

**SALARY EXHIBIT -- CERTIFICATED EMPLOYEES**

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	127,879	127,879	127,879.00	127,879	0	0
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800	0	0
31-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,011	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>				<b>137,690</b>	<b>0</b>	<b>0</b>
31-27-320	SECONDARY TEACHER	11.999	104,045	54,100	89,401.78	1,072,732	0	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	96,036	0	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	250,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>11.999</b>				<b>1,418,768</b>	<b>0</b>	<b>0</b>
31-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	300	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>300</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>12.999</b>				<b>1,556,758</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,200	0	0
34-27-320	SECONDARY TEACHER	1.000	99,707	74,711	80,302.00	80,302	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>96,502</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>96,502</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.333	127,879	127,879	127,879.88	42,584	0	0
51-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	43,000	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.333</b>				<b>85,584</b>	<b>0</b>	<b>0</b>
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	90,359	0	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	0.800	99,707	92,273	97,848.75	78,279	0	0
51-27-320	SECONDARY TEACHER	2.502	104,045	61,342	94,941.65	237,544	0	0
51-27-330	OTHER TEACHER	0.200	76,968	76,968	76,970.00	15,394	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.502</b>				<b>421,576</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>3.835</b>				<b>507,160</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	66,300	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>66,300</b>	<b>0</b>	<b>0</b>
52-31-250	OTHER SCHOOL ADMINISTRATOR	0.523	152,983	131,520	145,472.28	76,082	0	0
52-31-330	OTHER TEACHER	0.120	54,797	54,797	54,800.00	6,576	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.643</b>				<b>82,658</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.643</b>				<b>148,958</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	26,931	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.000</b>				<b>26,931</b>	<b>0</b>	<b>0</b>
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,716	0	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	0.500	82,027	82,027	82,028.00	41,014	0	0
55-27-330	OTHER TEACHER	7.800	104,045	54,100	89,561.54	698,580	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>8.300</b>				<b>760,310</b>	<b>0</b>	<b>0</b>
55-31-250	OTHER SCHOOL ADMINISTRATOR	0.800	54,797	54,797	54,797.50	43,838	0	0
55-31-310	ELEMENTARY HOMEROOM TEACHER	0.500	82,027	82,027	82,028.00	41,014	0	0
55-31-330	OTHER TEACHER	1.000	104,045	94,295	99,170.00	99,170	0	0
55-31-400	OTHER SUPPORT PERSONNEL	0.500	104,045	104,045	104,046.00	52,023	0	0
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	120,999	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>2.800</b>				<b>357,044</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>11.100</b>				<b>1,144,285</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	28,303	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>28,303</b>	<b>0</b>	<b>0</b>
58-31-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,000	0	0
58-31-310	ELEMENTARY HOMEROOM TEACHER	0.217	103,880	103,880	103,880.18	22,542	0	0
58-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,652	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.217</b>				<b>49,194</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.217</b>				<b>77,497</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-320	SECONDARY TEACHER	0.367	87,364	73,796	81,190.74	29,797	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.367</b>				<b>29,797</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.367</b>				<b>29,797</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,000	0	0
ACTIVITY CODE 24 TOTAL		0.000				8,000	0	0
PROGRAM TOTAL		0.000				8,000	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
71-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	70,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>70,000</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>70,000</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,785	0	0
74-27-310	ELEMENTARY HOMEROOM TEACHER	0.900	92,273	92,273	92,273.33	83,046	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.900</b>				<b>99,831</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.900</b>				<b>99,831</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	1.000	194,001	194,001	194,001.00	194,001	0	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,887	0	0
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>216,888</b>	<b>0</b>	<b>0</b>
97-14-130	OTHER DISTRICT ADMINISTRATOR	0.500	152,983	152,983	152,982.00	76,491	0	0
97-14-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	500	0	0
<b>ACTIVITY CODE 14 TOTAL</b>		<b>0.500</b>				<b>76,991</b>	<b>0</b>	<b>0</b>
97-61-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,699	0	0
<b>ACTIVITY CODE 61 TOTAL</b>		<b>0.000</b>				<b>22,699</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.500</b>				<b>316,578</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	1.332	2,771.50	23.25	20.85	22.96	63,623	0	0
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,405	0	0
01-21-960	PROFESSIONAL	1.000	2,080.00	30.63	30.63	30.63	63,707	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.332</b>					<b>129,735</b>	<b>0</b>	<b>0</b>
01-22-910	AIDES	4.509	9,377.85	19.47	16.67	17.92	168,026	0	0
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	10,828	0	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>4.509</b>					<b>178,854</b>	<b>0</b>	<b>0</b>
01-23-940	OFFICE/CLERICAL	19.333	40,217.00	26.30	20.85	22.22	893,590	0	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	68,487	0	0
01-23-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	49,419	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>19.333</b>					<b>1,011,496</b>	<b>0</b>	<b>0</b>
01-24-940	OFFICE/CLERICAL	0.721	1,500.00	20.85	20.85	20.85	31,275	0	0
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,002	0	0
01-24-960	PROFESSIONAL	4.559	9,484.78	39.64	26.00	31.50	298,790	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>5.280</b>					<b>332,067</b>	<b>0</b>	<b>0</b>
01-25-910	AIDES	5.993	12,464.97	19.47	16.67	17.95	223,686	0	0
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	14,439	0	0
01-25-940	OFFICE/CLERICAL	0.742	1,544.00	20.85	20.85	20.85	32,192	0	0
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	17,621	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>6.735</b>					<b>287,938</b>	<b>0</b>	<b>0</b>
01-26-910	AIDES	0.040	84.15	16.67	16.67	16.67	1,403	0	0
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	21,560	0	0

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-960	PROFESSIONAL	0.674	1,402.50	35.63	35.63	35.63	49,971	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.714</b>					<b>72,934</b>	<b>0</b>	<b>0</b>
01-27-910	AIDES	11.734	24,413.04	28.82	16.67	18.62	454,571	0	0
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	29,844	0	0
01-27-960	PROFESSIONAL	0.899	1,870.00	37.53	32.09	36.17	67,638	0	0
01-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	27,086	0	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	638,063	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>12.633</b>					<b>1,217,202</b>	<b>0</b>	<b>0</b>
01-28-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	48,476	0	0
01-28-940	OFFICE/CLERICAL	0.800	1,664.00	20.85	20.85	20.85	34,694	0	0
01-28-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,668	0	0
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	436,526	0	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.800</b>					<b>521,364</b>	<b>0</b>	<b>0</b>
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	41,712	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>41,712</b>	<b>0</b>	<b>0</b>
01-32-980	TECHNICAL	1.440	2,994.53	19.10	17.91	18.77	56,202	0	0
01-32-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,997	0	0
<b>ACTIVITY CODE 32 TOTAL</b>		<b>1.440</b>					<b>60,199</b>	<b>0</b>	<b>0</b>
01-33-940	OFFICE/CLERICAL	1.455	3,027.50	23.25	20.85	22.37	67,712	0	0
01-33-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,440	0	0
<b>ACTIVITY CODE 33 TOTAL</b>		<b>1.455</b>					<b>71,152</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>55.231</b>					<b>3,924,653</b>	<b>0</b>	<b>0</b>

**Ferndale School District No.502**

**SALARY EXHIBIT -- CLASSIFIED EMPLOYEES**

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	2.540	5,284.00	23.25	20.85	21.94	115,912	0	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,063	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.540</b>					<b>121,975</b>	<b>0</b>	<b>0</b>
21-25-910	AIDES	0.132	280.50	18.53	16.67	16.98	4,763	0	0
21-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	243	0	0
21-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	7,999	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.132</b>					<b>13,005</b>	<b>0</b>	<b>0</b>
21-26-940	OFFICE/CLERICAL	0.539	1,122.00	20.85	20.85	20.85	23,394	0	0
21-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,501	0	0
21-26-960	PROFESSIONAL	0.674	1,402.50	48.78	48.78	48.78	68,414	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.213</b>					<b>93,309</b>	<b>0</b>	<b>0</b>
21-27-910	AIDES	41.718	86,818.51	19.47	16.67	17.49	1,518,553	0	0
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	84,069	0	0
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	22,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>41.718</b>					<b>1,624,622</b>	<b>0</b>	<b>0</b>
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,000	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>9,000</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>45.603</b>					<b>1,861,911</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-910	AIDES	14.286	29,723.54	19.47	16.67	17.75	527,617	0	0
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	31,677	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>14.286</b>					<b>559,294</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>14.286</b>					<b>559,294</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
29-27-910	AIDES	1.515	3,150.99	19.10	16.67	17.39	54,781	0	0
29-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,168	0	0
29-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	36,747	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.515</b>					<b>94,696</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.515</b>					<b>94,696</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	0.459	955.00	20.85	20.85	20.85	19,912	0	0
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,908	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.459</b>					<b>21,820</b>	<b>0</b>	<b>0</b>
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>2,000</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.459</b>					<b>23,820</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-27-910	AIDES	0.539	1,122.00	17.91	17.91	17.91	20,095	0	0
38-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,138	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.539</b>					<b>21,233</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.539</b>					<b>21,233</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-24-940	OFFICE/CLERICAL	0.400	832.00	23.25	23.25	23.25	19,344	0	0
51-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,240	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.400</b>					<b>20,584</b>	<b>0</b>	<b>0</b>
51-27-910	AIDES	0.133	276.76	18.53	16.67	17.90	4,954	0	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	385	0	0
51-27-960	PROFESSIONAL	0.494	1,028.50	32.09	32.09	32.09	33,005	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.627</b>					<b>38,344</b>	<b>0</b>	<b>0</b>
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	32,707	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>32,707</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.027</b>					<b>91,635</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-960	PROFESSIONAL	0.143	297.00	36.21	36.21	36.21	10,754	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.143</b>					<b>10,754</b>	<b>0</b>	<b>0</b>
53-24-960	PROFESSIONAL	0.571	1,188.00	36.21	36.21	36.21	43,017	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.571</b>					<b>43,017</b>	<b>0</b>	<b>0</b>
53-27-910	AIDES	0.539	1,122.00	16.67	16.67	16.67	18,704	0	0
53-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	800	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.539</b>					<b>19,504</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.253</b>					<b>73,275</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-910	AIDES	5.600	11,646.35	18.53	16.67	17.20	200,282	0	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	9,402	0	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.600</b>					<b>214,684</b>	<b>0</b>	<b>0</b>
55-31-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,500	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>1,500</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>5.600</b>					<b>216,184</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.063	132.00	20.85	20.85	20.85	2,752	0	0
65-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	264	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.063</b>					<b>3,016</b>	<b>0</b>	<b>0</b>
65-27-910	AIDES	3.712	7,722.95	19.10	16.67	18.04	139,356	0	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	8,595	0	0
65-27-960	PROFESSIONAL	0.787	1,636.25	32.09	22.01	26.33	43,082	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.499</b>					<b>191,033</b>	<b>0</b>	<b>0</b>
65-31-910	AIDES	0.337	701.25	32.09	32.09	32.09	22,503	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.337</b>					<b>22,503</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>4.899</b>					<b>216,552</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-960	PROFESSIONAL	1.348	2,805.00	28.86	27.83	28.38	79,604	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.348</b>					<b>79,604</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.348</b>					<b>79,604</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-24-960	PROFESSIONAL	0.940	1,956.72	33.58	32.09	33.26	65,080	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.940</b>					<b>65,080</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.940</b>					<b>65,080</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-940	OFFICE/CLERICAL	0.625	1,300.00	41.24	41.24	41.24	53,612	0	0
<b>ACTIVITY CODE 12 TOTAL</b>		<b>0.625</b>					<b>53,612</b>	<b>0</b>	<b>0</b>
97-13-940	OFFICE/CLERICAL	1.000	2,080.00	23.25	23.25	23.25	48,360	0	0
97-13-960	PROFESSIONAL	4.375	9,100.00	50.48	27.64	32.92	299,589	0	0
97-13-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,350	0	0
97-13-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	82.38	82.38	82.38	85,670	0	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	5,400	0	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,410	0	0
<b>ACTIVITY CODE 13 TOTAL</b>		<b>5.875</b>					<b>442,779</b>	<b>0</b>	<b>0</b>
97-14-940	OFFICE/CLERICAL	1.000	2,080.00	23.25	23.25	23.25	48,360	0	0
97-14-960	PROFESSIONAL	3.000	6,240.00	30.42	29.03	29.95	186,918	0	0
97-14-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	9,000	0	0
<b>ACTIVITY CODE 14 TOTAL</b>		<b>4.000</b>					<b>244,278</b>	<b>0</b>	<b>0</b>
97-15-940	OFFICE/CLERICAL	1.375	2,860.00	41.24	20.85	26.41	75,535	0	0
97-15-960	PROFESSIONAL	2.000	4,160.00	41.24	24.04	32.64	135,779	0	0
97-15-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,600	0	0
<b>ACTIVITY CODE 15 TOTAL</b>		<b>3.375</b>					<b>214,914</b>	<b>0</b>	<b>0</b>
97-61-940	OFFICE/CLERICAL	0.500	1,040.00	23.25	23.25	23.25	24,180	0	0
97-61-990	DIRECTOR/SUPERVISOR	1.500	3,120.00	82.38	41.24	54.95	171,449	0	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800	0	0
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,663	0	0
<b>ACTIVITY CODE 61 TOTAL</b>		<b>2.000</b>					<b>207,092</b>	<b>0</b>	<b>0</b>

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000	0	0
97-62-930	LABORERS	3.000	6,240.00	30.24	24.80	26.92	168,002	0	0
<b>ACTIVITY CODE 62 TOTAL</b>		<b>3.000</b>					<b>171,002</b>	<b>0</b>	<b>0</b>
97-63-970	SERVICE WORKERS	25.182	52,378.00	25.27	20.09	22.11	1,158,199	0	0
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	779	0	0
<b>ACTIVITY CODE 63 TOTAL</b>		<b>25.182</b>					<b>1,158,978</b>	<b>0</b>	<b>0</b>
97-64-920	CRAFTS/TRADES	4.000	8,320.00	36.78	35.20	36.38	302,723	0	0
<b>ACTIVITY CODE 64 TOTAL</b>		<b>4.000</b>					<b>302,723</b>	<b>0</b>	<b>0</b>
97-67-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,200	0	0
<b>ACTIVITY CODE 67 TOTAL</b>		<b>0.000</b>					<b>3,200</b>	<b>0</b>	<b>0</b>
97-74-950	OPERATORS	0.376	780.99	23.12	23.12	23.12	18,056	0	0
97-74-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,178	0	0
<b>ACTIVITY CODE 74 TOTAL</b>		<b>0.376</b>					<b>20,234</b>	<b>0</b>	<b>0</b>
97-75-920	CRAFTS/TRADES	0.094	194.90	24.74	24.74	24.74	4,822	0	0
97-75-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,500	0	0
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,002	0	0
<b>ACTIVITY CODE 75 TOTAL</b>		<b>0.094</b>					<b>9,324</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>48.527</b>					<b>2,828,136</b>	<b>0</b>	<b>0</b>

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3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,837	0	0
98-41-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,190	0	0
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	450	0	0
98-41-940	OFFICE/CLERICAL	1.352	2,812.00	23.25	20.85	22.24	62,528	0	0
98-41-960	PROFESSIONAL	1.250	2,600.00	50.48	23.43	28.84	74,985	0	0
98-41-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,500	0	0
<b>ACTIVITY CODE 41 TOTAL</b>		<b>2.602</b>					<b>150,490</b>	<b>0</b>	<b>0</b>
98-44-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	585	0	0
98-44-950	OPERATORS	0.500	1,039.46	23.12	23.12	23.12	24,032	0	0
98-44-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,229	0	0
98-44-970	SERVICE WORKERS	11.440	23,795.75	21.28	15.39	18.05	429,517	0	0
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	31,998	0	0
<b>ACTIVITY CODE 44 TOTAL</b>		<b>11.940</b>					<b>488,361</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>14.542</b>					<b>638,851</b>	<b>0</b>	<b>0</b>

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2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-940	OFFICE/CLERICAL	0.500	1,040.00	23.25	23.25	23.25	24,180	0	0
99-51-950	OPERATORS	1.776	3,696.00	25.25	24.92	25.08	92,714	0	0
99-51-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	5,686	0	0
99-51-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	41.24	41.24	41.24	85,779	0	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800	0	0
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	685	0	0
<b>ACTIVITY CODE 51 TOTAL</b>		<b>3.276</b>					<b>210,844</b>	<b>0</b>	<b>0</b>
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	43,999	0	0
99-52-950	OPERATORS	24.872	51,729.66	23.12	20.46	21.70	1,122,498	0	0
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	60,257	0	0
<b>ACTIVITY CODE 52 TOTAL</b>		<b>24.872</b>					<b>1,226,754</b>	<b>0</b>	<b>0</b>
99-53-920	CRAFTS/TRADES	1.906	3,965.10	29.69	24.74	27.34	108,393	0	0
<b>ACTIVITY CODE 53 TOTAL</b>		<b>1.906</b>					<b>108,393</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>30.054</b>					<b>1,545,991</b>	<b>0</b>	<b>0</b>

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2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
(0) Debit Transfers	188,607	XXXXX	133,725	XXXXX	133,725	XXXXX
(1) Credit Transfers	-188,607	XXXXX	-133,725	XXXXX	-133,725	XXXXX
(2) Certificated Salaries	27,060,250	42.59	28,817,075	38.89	31,605,545	40.19
(3) Classified Salaries	10,873,632	17.11	12,265,436	16.55	12,240,915	15.56
(4) Employee Benefits and Payroll Taxes	14,566,102	22.93	16,029,226	21.63	17,616,926	22.40
(5) Supplies and Materials	3,325,516	5.23	7,781,362	10.50	7,769,100	9.88
(7) Purchased Services	7,397,233	11.64	8,591,648	11.59	8,797,966	11.19
(8) Travel	117,610	0.19	92,507	0.12	111,257	0.14
(9) Capital Outlay	195,584	0.31	528,556	0.71	505,906	0.64
<b>TOTAL EXPENDITURES</b>	<b>63,535,928</b>	<b>100.00</b>	<b>74,105,810</b>	<b>100.00</b>	<b>78,647,615</b>	<b>100.00</b>

## Ferndale School District No.502

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	37,125,418	58.43	45,289,042	61.11	47,565,918	60.48
28   Extracur	876,485	1.38	1,077,390	1.45	1,061,920	1.35
29   Pmt to SD	0	0.00	0	0.00	0	0.00
<b>TOTAL TEACHING ACTIVITIES</b>	<b>38,001,903</b>	<b>59.81</b>	<b>46,366,432</b>	<b>62.57</b>	<b>48,627,838</b>	<b>61.83</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	323,169	0.51	359,686	0.49	391,388	0.50
24   Guid/Coun	1,598,891	2.52	1,836,940	2.48	2,075,942	2.64
25   Pupil M/S	593,252	0.93	587,968	0.79	636,403	0.81
26   Health	2,018,152	3.18	2,609,023	3.52	2,795,640	3.55
31   InstProDev	1,005,150	1.58	688,230	0.93	1,340,776	1.70
32   Inst Tech	1,553,282	2.44	1,014,399	1.37	1,038,236	1.32
33   Curriculum	596,031	0.94	573,595	0.77	737,131	0.94
34   Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	135,000	0.17
<b>TOTAL TEACHING SUPPORT</b>	<b>7,826,790</b>	<b>12.32</b>	<b>7,804,841</b>	<b>10.53</b>	<b>9,150,516</b>	<b>11.63</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	537,120	0.85	718,500	0.97	718,500	0.91
44   Operation	922,931	1.45	978,554	1.32	998,523	1.27
49   Transfers	-380	0.00	-12,000	-0.02	-12,000	-0.02
52   Operation	2,092,085	3.29	2,068,696	2.79	2,257,931	2.87
53   Maintnce	238,518	0.38	285,255	0.38	292,272	0.37
56   Insurance	69,233	0.11	50,000	0.07	56,000	0.07
59   Transfers	-144,044	-0.23	-108,735	-0.15	-108,735	-0.14
62   Grnd Mnt	421,363	0.66	303,548	0.41	309,469	0.39
63   Oper Bldg	1,798,019	2.83	1,724,166	2.33	1,913,516	2.43
64   Maintnce	678,985	1.07	2,109,458	2.85	2,039,630	2.59
65   Utilities	1,132,783	1.78	1,408,080	1.90	1,454,640	1.85
67   Bldg Secu	66,920	0.11	48,457	0.07	43,738	0.06
68   Insurance	438,219	0.69	529,050	0.71	593,050	0.75
72   Info Sys	1,052,792	1.66	944,928	1.28	944,928	1.20
73   Printing	210	0.00	8,300	0.01	8,300	0.01
74   Warehouse	43,036	0.07	39,006	0.05	35,438	0.05
75   Mtr Pool	56,907	0.09	139,014	0.19	140,400	0.18
83   Interest	0	0.00	0	0.00	0	0.00



## Ferndale School District No.502

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	0	0.00	0	0.00	0	0.00
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>9,404,699</b>	<b>14.80</b>	<b>11,234,277</b>	<b>15.16</b>	<b>11,685,600</b>	<b>14.86</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	3,712,155	5.84	3,615,037	4.88	4,104,047	5.22
<b>TOTAL UNIT ADMINISTRATION</b>	<b>3,712,155</b>	<b>5.84</b>	<b>3,615,037</b>	<b>4.88</b>	<b>4,104,047</b>	<b>5.22</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	196,709	0.31	309,881	0.42	327,764	0.42
12   Supt Off	485,406	0.76	392,093	0.53	406,903	0.52
13   Busns Off	841,808	1.32	765,306	1.03	718,829	0.91
14   HR	379,116	0.60	395,616	0.53	520,121	0.66
15   Pblc Rltn	285,669	0.45	514,213	0.69	386,162	0.49
21   Supv Inst	1,546,170	2.43	1,774,405	2.39	1,677,166	2.13
41   Supervisn	199,896	0.31	203,686	0.27	324,517	0.41
51   Supervisn	360,469	0.57	354,120	0.48	327,429	0.42
61   Supv Bldg	295,139	0.46	375,903	0.51	390,723	0.50
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>4,590,382</b>	<b>7.22</b>	<b>5,085,223</b>	<b>6.86</b>	<b>5,079,614</b>	<b>6.46</b>
<b>TOTAL EXPENDITURES</b>	<b>63,535,928</b>	<b>100.00</b>	<b>74,105,810</b>	<b>100.00</b>	<b>78,647,615</b>	<b>100.00</b>

## Ferndale School District No.502

## REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy. Estimation for the

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	7,177,058	237	7,176,821	44.00	3,157,801
Spring 2020	11,608,799	473	11,608,326	54.00	6,268,496
<b>1100 TOTAL LOCAL TAXES:</b>					<b>9,426,297</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	614,788	0.385	237	0.00	XXXXX
Spring 2020	614,788	0.769	473	100.00	473
<b>1500 TIMBER EXCISE TAXES:</b>					<b>473</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

## Ferndale School District No.502

## GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
		0	0	0	0	0
A.	TOTAL		0	0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	TOTAL		0	0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

## Ferndale School District No. 502

## SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	266.169	82.03	83.304	36.89
28   Extracurricular	1.000	0.31	0.800	0.35
TOTAL TEACHING ACTIVITIES	267.169	82.34	84.104	37.24
<b>TEACHING SUPPORT</b>				
22   Learning Resources	0.000	0.00	4.509	2.00
24   Guidance and Counseling	11.500	3.54	7.191	3.18
25   Pupil Management and Safety	0.000	0.00	6.867	3.04
26   Health/Related Services	18.000	5.55	1.927	0.85
31   InstProDev	6.160	1.90	0.337	0.15
32   Inst Tech	XXXXX	XXXXX	1.440	0.64
33   Curriculum	1.827	0.56	1.455	0.64
34   Professional Learning - State	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	37.487	11.55	23.726	10.51
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	11.940	5.29
52   Operations	XXXXX	XXXXX	24.872	11.01
53   Maintenance	XXXXX	XXXXX	1.906	0.84
62   Grounds--Maintenance	XXXXX	XXXXX	3.000	1.33
63   Operation of Buildings	XXXXX	XXXXX	25.182	11.15
64   Maintenance	XXXXX	XXXXX	4.000	1.77
67   Building Security	XXXXX	XXXXX	0.000	0.00
74   Warehousing and Distribution	0.000	0.00	0.376	0.17
75   Motor Pool	0.000	0.00	0.094	0.04
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	71.370	31.60
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	13.000	4.01	19.333	8.56
TOTAL UNIT ADMINISTRATION	13.000	4.01	19.333	8.56
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	1.000	0.31	0.625	0.28
13   Business Office	0.000	0.00	5.875	2.60
14   Human Resources	0.500	0.15	4.000	1.77

## Ferndale School District No. 502

## SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
15   Public Relations	0.000	0.00	3.375	1.49
21   Supervision - Instruction	5.333	1.64	5.537	2.45
41   Supervision - Nutrition Services	0.000	0.00	2.602	1.15
51   Supervision - Transportation	0.000	0.00	3.276	1.45
61   Supervision - Building	0.000	0.00	2.000	0.89
TOTAL CENTRAL ADMINISTRATION	6.833	2.11	27.290	12.08
<b>TOTAL FTE STAFF</b>	<b>324.489</b>	<b>100.00</b>	<b>225.823</b>	<b>100.00</b>

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

## Ferndale School District No.502

## SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
<b>REVENUES</b>			
100   General Student Body	169,761	232,000	235,466
200   Athletics	97,439	103,000	103,300
300   Classes	3,652	6,000	6,000
400   Clubs	301,703	399,350	392,550
600   Private Moneys	5,123	10,500	10,100
<b>A. TOTAL REVENUES</b>	<b>577,677</b>	<b>750,850</b>	<b>747,416</b>
<b>EXPENDITURES</b>			
100   General Student Body	178,599	193,700	165,516
200   Athletics	113,450	115,200	129,350
300   Classes	1,666	4,750	4,750
400   Clubs	383,320	387,150	387,650
600   Private Moneys	176	10,000	10,000
<b>B. TOTAL EXPENDITURES</b>	<b>677,211</b>	<b>710,800</b>	<b>697,266</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>-99,534</b>	<b>40,050</b>	<b>50,150</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	420,771	410,000	450,050
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	36,575	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>457,346</b>	<b>410,000</b>	<b>450,050</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	357,480	450,050	500,200
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	332	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>357,812</b>	<b>450,050</b>	<b>500,200</b>

**Ferndale School District No.502**

**SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET**

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

## Ferndale School District No.502

## SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	3,802,561	3,655,009	5,653,147
2000   Local Nontax Support	20,453	4,000	8,000
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>3,823,014</b>	<b>3,659,009</b>	<b>5,661,147</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	2,910,000	3,070,000	3,270,000
Interest on Bonds	611,275	480,383	1,963,293
Interfund Loan Interest	0	0	0
Bond Transfer Fees	1,627	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	900	0
<b>B. TOTAL EXPENDITURES</b>	<b>3,522,902</b>	<b>3,551,283</b>	<b>5,233,293</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>300,112</b>	<b>107,726</b>	<b>427,854</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	2,007,991	2,260,000	2,706,371
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>2,007,991</b>	<b>2,260,000</b>	<b>2,706,371</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	2,308,104	2,367,726	3,134,112
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	113



Ferndale School District No.502

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	2,308,104	2,367,726	3,134,225

## Ferndale School District No.502

## DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	3,801,726	3,654,282	5,652,201
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	835	727	946
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>3,802,561</b>	<b>3,655,009</b>	<b>5,653,147</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	20,453	4,000	8,000
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>20,453</b>	<b>4,000</b>	<b>8,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	XXXXX	XXXXX	0
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>3,823,014</b>	<b>3,659,009</b>	<b>5,661,147</b>

## Ferndale School District No.502

## REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	3,724,000	473	3,723,527	44.00	1,638,352
Spring 2020	7,434,000	946	7,433,054	54.00	4,013,849
<b>1100 TOTAL LOCAL TAXES:</b>					<b>5,652,201</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	1,229,576	0.385	473	0.00	XXXXX
Spring 2020	1,229,576	0.769	946	100.00	946
<b>1500 TIMBER EXCISE TAXES:</b>					<b>946</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

## Ferndale School District No.502

## DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

## A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
08-28-2012	9,240,000	8,540,000
02-06-2013	8,880,000	5,755,000
07-09-2019	47,317,837	39,970,000
TOTAL VOTED BONDS	65,437,837	54,265,000

## B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
TOTAL ALL BONDS	65,437,837	54,265,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

## Ferndale School District No.502

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	1,038	0	0
2000   Local Nontax Support	139,099	15,000	750,000
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	3,409	0	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	0	0	47,371,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>143,546</b>	<b>15,000</b>	<b>48,121,000</b>
<b>EXPENDITURES</b>			
10   Sites	435	0	8,500,000
20   Buildings	24,326	2,150,000	38,000,000
30   Equipment	0	850,000	500,000
40   Energy	0	0	0
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	0	0	0
90   Debt Expenditures	XXXXX	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>24,761</b>	<b>3,000,000</b>	<b>47,000,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>118,786</b>	<b>-2,985,000</b>	<b>1,121,000</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items		0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	47,000,000
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

## Ferndale School District No.502

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	3,322,103	200,000
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	3,535,672	0	3,500,000
G.L.890 Unassigned Fund Balance	3,561,019	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>3,535,672</b>	<b>3,322,103</b>	<b>50,700,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	45,000,000
G.L.862 Committed from Levy Proceeds	734	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	92,705	337,103	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	3,561,019	0	6,821,000
G.L.890 Unassigned Fund Balance		0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>3,654,458</b>	<b>337,103</b>	<b>51,821,000</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

## Ferndale School District No.502

## CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
<b>LOCAL TAXES</b>			
1100   Local Property Tax	1,038	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>1,038</b>	<b>0</b>	<b>0</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	46,394	15,000	750,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	92,705	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>139,099</b>	<b>15,000</b>	<b>750,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	3,409	0	0
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>3,409</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0

## Ferndale School District No.502

## CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	47,371,000
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	XXXXX	XXXXX	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>47,371,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>143,546</b>	<b>15,000</b>	<b>48,121,000</b>



## Ferndale School District No.502

## REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy. Estimation for the

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0	0	0.00	0
Spring 2020	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

## Ferndale School District No.502

## CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2019-2020

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Critical Need Projects	4,000,000	500,000	3,000,000	500,000	0	0	0	0	0
New High School	42,000,000	8,000,000	34,000,000	0	0	0	0	0	0
Safety and Security	1,000,000	0	1,000,000	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>47,000,000</b>	<b>8,500,000</b>	<b>38,000,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
		0	0	0	0	0
A.	TOTAL		0	0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	TOTAL		0	0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

## Ferndale School District No.502

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	14,010	10,000	5,000
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	0	0	0
4499   Transportation Reimbursement Depreciation	348,273	313,931	370,000
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	2,339	5,000	5,000
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9901   Transfers (local resources)	XXXXX	XXXXX	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>364,622</b>	<b>328,931</b>	<b>380,000</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Ferndale School District No.502

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>364,622</b>	<b>328,931</b>	<b>380,000</b>
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	0	1,400,000	1,100,000
34 Transportation Equipmpent Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>0</b>	<b>1,400,000</b>	<b>1,100,000</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>364,622</b>	<b>-1,071,069</b>	<b>-720,000</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,104,563	1,120,000	1,299,524
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance		0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>1,104,563</b>	<b>1,120,000</b>	<b>1,299,524</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,469,185	48,931	579,524
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

## Ferndale School District No.502

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	1,469,185	48,931	579,524

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.



## Ferndale School District No.502

## REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy. Estimation for the

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0	0	0.00	0
Spring 2020	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

## Ferndale School District No.502

## TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
		0	0	0	0	0
A.	TOTAL		0	0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	TOTAL		0	0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.